EXHIBIT 12
DATE_113113
HB 2

Purchasing Pool Wait List:

204 businesses @ \$3,756 X 12 = \$766,224 612 employees @ \$1,560 X 12 = \$954,720 TOTAL \$1,720,944 X 2 = **\$3,441,888**

Tax Credit Wait List:

114 businesses @ \$5,267 X 12 = \$600,438 X 2 = **\$1,200,876**

TOTAL needed to add the wait list businesses for the biennium = \$4,642,764